

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING

CAT		SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%	191.32	218.10	y	202.63	231.00	5.9%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.9%	100.35	114.40	y	106.14	121.00	5.8%
FCR	1.3	Private call facility	per radio per month	Average increase of 5.9%	40.88	46.60	y	42.98	49.00	5.2%
FCR	1.4	Telephone facility	per radio per month	Average increase of 5.9%	63.16	72.00	y	66.67	76.00	5.6%
FCR	1.5	Voice logging facility	per radio per month	Average increase of 5.9%	22.28	25.40	y	23.68	27.00	6.3%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	34.39	39.20	y	36.40	41.50	5.9%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	67.81	77.30	y	71.93	82.00	6.1%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.19	2.50	y	2.19	2.50	0.0%
FCR	1.10	TETRA Pager	per pager per month	New tariff	34.39	39.20	Y	35.96	41.00	4.6%